



Budget Scrutiny Inquiry Task and Finish Group Agenda Supplement

Date: Monday 9 January 2023

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury
HP19 8FF

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3	Background Papers	3 - 4
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Please find below links to the Cabinet papers for Thursday 5 January, which provide information on the draft budget. There is also a link to the Council Tax Base report.

Draft Budget Report

<https://buckinghamshire.moderngov.co.uk/documents/s54960/Report%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 1 – Buckinghamshire Council Draft Revenue Budget 2023/24

<https://buckinghamshire.moderngov.co.uk/documents/s54961/Appendix%201%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 2 – Buckinghamshire Council Capital Programme 2023/24 to 2026/27

<https://buckinghamshire.moderngov.co.uk/documents/s54962/Appendix%202%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 3 – Proposed Budget Changes

<https://buckinghamshire.moderngov.co.uk/documents/s54963/Appendix%203%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 4 – Budget Consultation Results

<https://buckinghamshire.moderngov.co.uk/documents/s54964/Appendix%204%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 5 – Schedule of Fees and Charges Applicable from 1 April 2023

<https://buckinghamshire.moderngov.co.uk/documents/s54965/Appendix%205%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Council Tax Base report

<https://buckinghamshire.moderngov.co.uk/documents/s54622/Report%20for%20Council%20Tax%20Base%202023-24.pdf>

Appendix to Council Tax Base report

<https://buckinghamshire.moderngov.co.uk/documents/s54623/Appendix%201%20for%20Council%20Tax%20Base%202023-24.pdf>

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Chris Ward on 01296 585807, email democracy@buckinghamshire.gov.uk.

Draft Revenue Budget and Capital Programme

The Cabinet meeting on 5 January 2023 has recommended an amendment to the Draft Capital Programme to add £6.575m into the Highways Maintenance Programme in 2026/27, £4.425m for plane and patch and £2.150m for footway structural repairs to continue the current level of funding for these activities, to be funded either from Corporate resources or the Government's pothole funding (if announced). This will increase the overall capital programme from £494.3m to £500.9m.

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